



## Combined Delivery Report

Project: **00113470 - Iniciativa Spotlight**

Country: **Mexico**

Period: **Quarter 4, 2022**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00111600 - Iniciativa Spotlight</b>		<b>0.00</b>	<b>178,642.00</b>	<b>0.00</b>	<b>178,642.00</b>
Fund: 30000 - Programme Cost Sharing		0.00	178,642.00	0.00	178,642.00
71305	Local Consult.-Sht Term-Tech	0.00	1,873.51	0.00	1,873.51
71350	Internship stipend	0.00	539.01	0.00	539.01
71415	Contribution to Security SC	0.00	1,220.34	0.00	1,220.34
71470	Natl Personnel Srvc Agreement	0.00	47,465.64	0.00	47,465.64
71605	Travel Tickets-International	0.00	665.14	0.00	665.14
71610	Travel Tickets-Local	0.00	1,323.09	0.00	1,323.09
71615	Daily Subsistence Allow-Intl	0.00	1,618.74	0.00	1,618.74
71620	Daily Subsistence Allow-Local	0.00	1,166.59	0.00	1,166.59
71635	Travel - Other	0.00	2,297.26	0.00	2,297.26
72105	Svc Co-Construction & Engineer	0.00	4,697.36	0.00	4,697.36
72145	Svc Co-Training and Educ Serv	0.00	67,787.25	0.00	67,787.25
72165	Svc Co-Social Svcs, Social Sci	0.00	19,235.49	0.00	19,235.49
74210	Printing and Publications	0.00	4,972.39	0.00	4,972.39
74215	Promotional Materials and Dist	0.00	9,221.83	0.00	9,221.83
75105	Facilities & Admin - Implement	0.00	11,683.18	0.00	11,683.18
75705	Learning costs	0.00	2,818.78	0.00	2,818.78
76125	Realized Loss	0.00	191.21	0.00	191.21
76135	Realized Gain	0.00	-134.81	0.00	-134.81
<b>Project Total:</b>		<b>0.00</b>	<b>178,642.00</b>	<b>0.00</b>	<b>178,642.00</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00111600 - Iniciativa Spotlight</b>		<b>0.00</b>	<b>178,642.00</b>	<b>0.00</b>	<b>178,642.00</b>
Activity: -		0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing		0.00	0.00	0.00	0.00
72105	Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72145	Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Activity: ACTIVIDAD 1 - Legislación		0.00	5,097.31	0.00	5,097.31
Fund: 30000 - Programme Cost Sharing		0.00	5,097.31	0.00	5,097.31
71635	Travel - Other	0.00	1,997.26	0.00	1,997.26
75105	Facilities & Admin - Implement	0.00	337.12	0.00	337.12
75705	Learning costs	0.00	2,818.78	0.00	2,818.78
76135	Realized Gain	0.00	-55.85	0.00	-55.85
Activity: ACTIVIDAD 2 - Prevención		0.00	10,550.20	0.00	10,550.20
Fund: 30000 - Programme Cost Sharing		0.00	10,550.20	0.00	10,550.20
72145	Svc Co-Training and Educ Serv	0.00	9,860.00	0.00	9,860.00
75105	Facilities & Admin - Implement	0.00	690.20	0.00	690.20
Activity: ACTIVIDAD 3 - Atención		0.00	50,501.01	0.00	50,501.01

Fund: 30000 - Programme Cost Sharing		0.00	50,501.01	0.00	50,501.01
71605	Travel Tickets-International	0.00	665.14	0.00	665.14
71610	Travel Tickets-Local	0.00	1,323.09	0.00	1,323.09
71615	Daily Subsistence Allow-Intl	0.00	1,618.74	0.00	1,618.74
71620	Daily Subsistence Allow-Local	0.00	1,166.59	0.00	1,166.59
71635	Travel - Other	0.00	300.00	0.00	300.00
72145	Svc Co-Training and Educ Serv	0.00	27,918.49	0.00	27,918.49
74210	Printing and Publications	0.00	4,972.39	0.00	4,972.39
74215	Promotional Materials and Dist	0.00	9,221.83	0.00	9,221.83
75105	Facilities & Admin - Implement	0.00	3,303.05	0.00	3,303.05
76125	Realized Loss	0.00	87.39	0.00	87.39
76135	Realized Gain	0.00	-75.70	0.00	-75.70
Activity: ACTIVIDAD 4 - Datos y manejo de conocimiento		0.00	5,026.18	0.00	5,026.18
Fund: 30000 - Programme Cost Sharing		0.00	5,026.18	0.00	5,026.18
72105	Svc Co-Construction & Engineer	0.00	4,697.36	0.00	4,697.36
75105	Facilities & Admin - Implement	0.00	328.82	0.00	328.82
Activity: ACTIVIDAD 5 - Sociedad Civil		0.00	52,688.08	0.00	52,688.08
Fund: 30000 - Programme Cost Sharing		0.00	52,688.08	0.00	52,688.08
72145	Svc Co-Training and Educ Serv	0.00	30,008.76	0.00	30,008.76
72165	Svc Co-Social Svcs, Social Sci	0.00	19,235.49	0.00	19,235.49
75105	Facilities & Admin - Implement	0.00	3,447.09	0.00	3,447.09
76135	Realized Gain	0.00	-3.26	0.00	-3.26
Activity: ACTIVIDAD 6 - Gestión del proyecto		0.00	54,779.22	0.00	54,779.22
Fund: 30000 - Programme Cost Sharing		0.00	54,779.22	0.00	54,779.22
71305	Local Consult.-Sht Term-Tech	0.00	1,873.51	0.00	1,873.51
71350	Internship stipend	0.00	539.01	0.00	539.01
71415	Contribution to Security SC	0.00	1,220.34	0.00	1,220.34
71470	Natl Personnel Svcs Agreement	0.00	47,465.64	0.00	47,465.64
75105	Facilities & Admin - Implement	0.00	3,576.90	0.00	3,576.90
76125	Realized Loss	0.00	103.82	0.00	103.82
<b>Project Total:</b>		<b>0.00</b>	<b>178,642.00</b>	<b>0.00</b>	<b>178,642.00</b>

### Funds Utilization

Output: 00111600 - Iniciativa Spotlight Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	180,972.50

Signed on behalf of Implementing Partner:

**Sandra Sosa**  
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UNDP

Date: Mar 27, 2023